

Organization Budget Status Report

By Account

Period Ending Jun 30, 2019

As of September 12, 2018

Chart of Accounts	M Marin Community College District	Commitment Type	All
Fund	11100 Unrestricted	Program	603000 Academic, Faculty Senate
Organization	29101 Academic Senate - DW	Activity	All
Account	%	Location	All

Account	Account Title	FY19/ PD12 Adopted Budget	FY19 PD12 Budget Adjustmen t	FY19 PD12 Adjusted Budget	FY19 PD12 Year to Date	FY19 PD12 Encumbranc es	FY19 PD12 Reservations	FY19 PD12 Commitments	FY19 PD12 Available Balance
45000	Other Supplies	600.00	(433.43)	166.57	14.16	0.00	0.00	0.00	152.41
52000	Travel and Conference	8,800.00	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00
53000	Dues and Memberships	2,000.00	433.43	2,433.43	2433.43	0.00	0.00	0.00	0.00