

Organization Budget Status Report

By Account

Period Ending Jun 30, 2022

As of October 6, 2021

Chart of Accounts	M Marin Community College District	Commitment Type	All
Fund	11100 Unrestricted	Program	603000 Academic, Faculty Senate
Organization	29101 Academic Senate - DW	Activity	All
Account	%	Location	All

Account	Account Title	FY22/ PD12 Adopted Budget	FY22 PD12 Budget Adjustmen t	FY22 PD12 Adjusted Budget	FY22 PD12 Year to Date	FY22 PD12 Encumbranc es	FY22 PD12 Reservations	FY22 PD12 Commitmen ts	FY22 PD12 Available Balance
45000	Other Supplies	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
52000	Travel and Conference	7,000.00	0.00	7,000.00	1,307.96	0.00	0.00	0.00	5,692.04
53000	Dues and Memberships	4,000.00	0.00	4,000.00	2,457.73	0.00	0.00	0.00	1,542.27